



*The **Pride** and the **Traditions** continue...*

**Hightower High School Band Booster Organization General Meeting**

[www.canenationband.com](http://www.canenationband.com)

**July 27, 2021**

**Meeting held via Zoom**

**Establish Quorum, Call to Order:**

**Secretary's Report:** Copies of previous meeting minutes are available via the website.

**Treasurer's Report:** Beginning Balance as of July 27, 2021:

Income:

Expenses:

Ending Balance as of July 27, 2021:

Amegy Band Balance as of July 27, 2021:

Treasurer will review budget line items expenditures.

**President's Report:**

- **Band and Color Guard Fees are Due August 11, 2021**
- **Needs for Volunteers and Donations**
  - **Picnic August 9<sup>th</sup>**
  - **October 9<sup>th</sup>**
  - **Mums**
  - **Sewing- repair of zippers, seams, and buttons**
  - **Uniform Washing**
- **Senior Yard Signs to come**
- **UIL Shirts, Band Bags, and hoodies/supporter shirts have been ordered**
  - **Delivery Goal is end of August**

**Review of Purchases from Budgeted Line Items**

- **-USB Charger Station**

- -Sidewalk Chalk
- -Battery Packs
- -PO Box
- -Website
- -Insurance
- -Plume Bags (2020-2021 Budget Line Item)
- -Color Guard Practice Flags (Quid Pro Quo)
- Student merchandise/clothing
- New Radio Replacement

**Pending Purchases**

- -Screens

**Voting Items:**

- **De-Humidifier for Band Uniform Room \$400 (feature specific- Home Depot)**
  - **Must have anti over flow feature**
  - **Not need to be emptied daily**
- **Purchase Paint for Container**
  - **Weather resistant**
  - **Behr exterior paint \$500 (\$30 a gallon- Home Depot)**

**Other Officer Reports:**

- **None at this time**

**Committee Reports:**

- **Food Preparation Committee (Jane Champagne- 2021/2022 1<sup>st</sup> Vice President)**

<https://www.signupgenius.com/go/10c0845a5aa2babfb6-food>

- **Summer Band and Guard Picnic Committee (LaTricia Bailey- 2021/2022 Historian/Parliamentarian)**

**Principal & Directors Report:**

- **Current Program Overview/ Status**
- **Disney Enrollment**
- **Updates, Concerns, Requests**

**Old Business:**

- **None at this time**

**New Business:**

- **None at this time**

**Adjournment**



**Criminal History Application Link**  
**Forward Approval Email to [canenationband@gmail.com](mailto:canenationband@gmail.com)**

**Income**

Opening Balance					\$27,782.62
Membership Dues				\$ 33,750.00	3,622.74
Color Guard Fees				\$ 3,120.00	
Fundraising-Fall				\$ 2,500.00	227.15
Fundraising-Spring				\$ 3,000.00	
Business Sponsorship				\$ 300.00	
Merchandise Sales				\$ 2,000.00	440.96
Refunds					
Travel Sponsor					
TOTAL					4,290.85
Other Revenue (see notes*)				\$44,670.00	5,138.97
TOTAL with others					9,429.82

Kroger/Amazon/2 students \$65

(153.22 of this is Band Banquet tickets)

\*Disney Trip Payments : \$5,060.80

\*2020-21 Solo/Ensemble/Region Payments : 78.67

**Expense**

Band Member Expenses					*estimates are based on 90 kids
	Mandatory				
	Band Meals			\$ 11,700.00	
	UIL Shirt			\$ 810.00	
	Under Armour shirt			\$ 720.00	
	Ultimate Drill Book			\$ 1,800.00	2,000.00

Mobile Power Banks				\$ 500.00	144.4	Will purchase more power banks. There was a limit on how many could be ordered. Outstanding 265.50.
8th Grade Welcoming				\$ 630.00		
Uniform repair and cleaning				\$ 250.00		
Band Picnic				\$ 300.00		
Director Items/Equipment				\$ 500.00		
EOY Banquet				\$ 500.00		
General Admin				\$ 2,000.00	166	Post office box yearly fee.
Misc. Events/Concerts/Parades				\$ 250.00		
Prizes/Awards/Gifts				\$ 600.00		
Senior Night				\$ 1,500.00		
UIL Competition Costs				\$ 1,500.00		
UIL Props				\$ 2,000.00		
Travel Student				\$ 3,000.00		
Fundraiser Expense						
Website				\$ 400.00		
UIL Fee				\$ 1,350.00		
Equipment				\$ 2,500.00		
Freshman Camp						
				\$ 37,810.00		
Expenses below are not part of fee calculations						
Merchandise Purchase (COGS)				\$ 1,500.00		
Color Guard Expenses				\$ 3,120.00		
Backdrop frames				\$ 4,000.00		
Other (see notes **)					968.05	**2020-21 EOY Banquet Food Truck
			Total Expenses	\$ 36,810.00	3278.45	

\$5,060.80

Amount in Account      \$33,933.99

# Hightower High School Hurricane Band Booster

## Statement of Activity

June 1 - July 27, 2021

	TOTAL
Revenue	
Membership Dues	
2019-2020 Membership Dues	10.00
2020-2021 Band Member Fees	417.87
2021-2022 Band Member Fees	10,206.78
<b>Total Membership Dues</b>	<b>10,634.65</b>
Non Profit Income	
Fundraising	252.24
Kroger Rewards Card/ Amazon Smile	101.53
<b>Total Fundraising</b>	<b>353.77</b>
<b>Total Non Profit Income</b>	<b>353.77</b>
Sales of Product Revenue	
Merchandise Sales	1,111.66
T-Shirt Sales	13.29
<b>Total Sales of Product Revenue</b>	<b>1,124.95</b>
<b>Total Revenue</b>	<b>\$12,113.37</b>
GROSS PROFIT	<b>\$12,113.37</b>
Expenditures	
Band Member Expenses	
Accessories	95.50
UIL Show Shirt	1,128.25
<b>Total Band Member Expenses</b>	<b>1,223.75</b>
Equipment	627.60
Director Items/Equipment	2,000.00
Repair & Maintenance	450.00
<b>Total Equipment</b>	<b>3,077.60</b>
Events	
EOY Banquet	1,131.71
<b>Total Events</b>	<b>1,131.71</b>
General and Admin Expenses	
Dues & Subscriptions	166.00
Insurance - Liability	50.00
Website	319.80
<b>Total General and Admin Expenses</b>	<b>535.80</b>
Travel	
Spring Trip Refund	150.00
<b>Total Travel</b>	<b>150.00</b>
<b>Total Expenditures</b>	<b>\$6,118.86</b>
NET OPERATING REVENUE	<b>\$5,994.51</b>

# Hightower High School Hurricane Band Booster

## Statement of Activity

June 1 - July 27, 2021

	TOTAL
Other Revenue	
2022 Spring Trip	6,433.40
Event and Trip Fees	173.22
Reimbursed Meal Fees	240.00
Solo/Ensemble/Region Payments	108.67
<b>Total Event and Trip Fees</b>	<b>521.89</b>
<b>Total Other Revenue</b>	<b>\$6,955.29</b>
NET OTHER REVENUE	<b>\$6,955.29</b>
NET REVENUE	<b>\$12,949.80</b>